

# Home Incarceration Program

## Louisville Metro Corrections

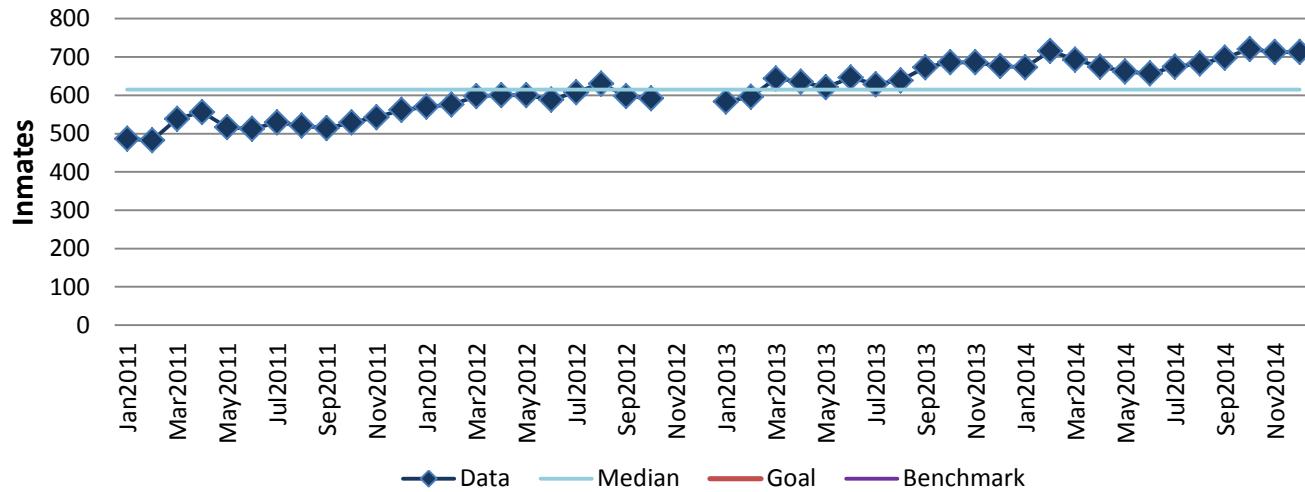


KPI Owner: Mark Bolton

Process: Population Control

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary	
Baseline: Average monthly home incarceration inmates: 672 FY13 Goal: N/A  Benchmark: N/A		Data Source: Xjail  Goal Source: N/A  Benchmark Source: N/A	N/A - Input Measure  Measurement Method: The average number of home incarceration inmates each month  Why Measure: To manage offenders in a safe and cost-effective manner Next Improvement Step: N/A	
Jan2014-Dec2014 12 Month Goal	Jan2014-Dec2014 12 Month Actual		Dec2014 Goal	Dec2014 Actual
TBD	8,279		TBD	713
Inmates	Inmates		Inmates	Inmates
How Are We Doing?				

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Root cause analysis is not appropriate for an input measure.